

Budget Approval Meeting Minutes

Miles Elementary
Date: March 15, 2023
Time: 3:30 PM
Location: Zoom

- I.** Call to Order: Karen Giles
- II.** Roll Call: Karen Hood

Role	Name <i>(or Vacant)</i>	Present or Absent
Principal	Thalise Perry	Present
Parent/Guardian	Shakira Duffy	Present
Parent/Guardian	Lenecia Glapion	Absent
Parent/Guardian	Meleka Vaughn	Absent
Instructional Staff	Karen Hood	Present
Instructional Staff	Karen Giles	Present
Instructional Staff	Stephan Jones	Present
Community Member	Kenneth Hill	Present
Community Member	Rakita Allen	Present
Swing Seat	Nakia Leguerre	Present
Student <i>(High Schools)</i>		

- III.** Action Items
 - a. Approval of Agenda: Motion Dr. Hood; Second Mr. Jones
 - b. Approval of Previous Minutes: Motion Mr. Hill; Second Rakita Allen
 - c. Budget Approval: Motion to approve Ms. Allen; Second Mr. Jones
- IV.** Discussion Items
 - a. Presentation of Final Budget
- V.** Information Items
 - a. Principal's report
- VI.** Announcements
- VII.** Public Comment
- VIII.** Adjournment – Motion Mr. Jones; Second Mr. Hill

Budget Approval Meeting Minutes

The meeting was called to order; Roll Call was taken and a Quorum was established.

Principal Perry presented the Final Budget for FY24. The following were shared:

- FY24 Strategic Plan Breakout
- FY24 CARES Allocation
- FY24 Title 1 Family Engagement Funds
- Staffing Conference Changes
- FY24 Total School Allocations
- FY24 Budget by Function Percentages
- Plan for FY24 Leveling Reserve
- No FY24 Title 1 Holdback was noted

The team discussed the following:

- How new positions and/or resources are related to the budget based on our priorities
- The plan to support the implementation of our school priorities beyond the budget and the tradeoffs to support these priorities.
- How Miles budget is supporting our Cluster priorities
- How the budget supports the implementation of our Signature Programme
- Sharing of staff with another school; which will only be the Gifted Teacher and Speech Pathologist.

Principal Perry shared the following in her Principal Report:

- MAP Data from Winter to Spring
- Partnership with LaunchPad
- Upcoming St. Patrick's Day Dance
- Planning Day for 3/20/23
- In Person Job Fair 3/22/23
- Kindergarten Round-Up 3/23/23
- GMAS Simulation March 24, 23
- Career Week March 27-31
- 5th Grade Parent Meeting 3/29/23
- Community Engagement Meeting with Attendance Focus March 30, 23

Announcements: Make sure to complete GO Team Budget Training

Meeting adjourned at 4:18 pm

Meeting Approved: